

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,571.0	2,504.0	2,502.0
On Roll Special Ed Full-Time	417.0	435.0	435.0
On Roll Subtotal	2,988.0	2,939.0	2,937.0
In Private School Placements	20.0	17.0	17.0
Sent to Contracted Preschool		1.0	0.0
Sent to Other Districts Regular	8.0	6.0	6.0
Sent to Other Districts Special Ed	26.0	35.0	35.0
Received	8.0		0.0
In State Facilities	1.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,804,368	31,420,455	32,048,864
Total Tuition	10-1300	111,891	15,000	15,000
Transportation Fees From Other LEAs	10-1420-1440	31,791	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	205,310	30,000	30,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	450
Subtotal - Revenues From Local Sources		31,153,360	31,465,955	32,094,364
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	136,244	136,244	516,610
Extraordinary Aid	10-3131	379,498	0	275,000
Categorical Special Education Aid	10-3132	1,736,961	1,736,961	1,756,355
Equalization Aid	10-3176	9,584,107	10,451,665	10,451,665
Categorical Security Aid	10-3177	88,152	88,152	418,930
Under Adequacy Aid	10-3180	14,105	14,105	0
Parcc Readiness Aid	10-3181	29,660	29,660	0
Per Pupil Growth Aid	10-3182	29,660	29,660	0
Professional Learning Community Aid	10-3183	30,550	30,550	0
Host District Support Aid	10-3184	0	679	0
Other State Aids	10-3XXX	38,711	0	0
Subtotal - Revenues From State Sources		12,067,648	12,517,676	13,418,560
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	57,053	39,906	48,183
ARRA/SEMI Revenue	10-4210	4,507	0	0
Subtotal - Revenues From Federal Sources		61,560	39,906	48,183
Budgeted Fund Balance - Operating Budget	10-303	0	1,422,768	1,063,029

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	0	900,000
Adjustment For Prior Year Encumbrances		0	38,254	0
Actual Revenues (Over)/Under Expenditures		-1,016,383	0	0
Total Operating Budget		42,266,185	45,484,559	47,524,136
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,585	0	0
Total Revenues From Local Sources	20-1XXX	14,585	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	232,888	196,442	211,901
Total Revenues From State Sources		232,888	196,442	211,901
Revenues from Federal Sources:				
Title I	20-4411-4416	258,684	248,594	246,035
Title II	20-4451-4455	40,072	35,432	45,788
Title III	20-4491-4494	23,009	32,518	36,521
Title IV	20-4471-4474	0	0	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	712,858	558,742	537,034
Total Revenues From Federal Sources		1,034,623	875,286	872,878
Total Grants And Entitlements		1,282,096	1,071,728	1,084,779
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,075,461	1,965,232	1,849,788
Other Miscellaneous	40-1xxx	8,850	0	0
Miscellaneous	40-1XXX	8,850	0	0
Total Revenues From Local Sources		2,084,311	1,965,232	1,849,788

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	403,849	359,751	381,536
Budgeted Fund Balance	40-303	0	38,111	127,470
Total Local Repayment Of Debt		2,488,160	2,363,094	2,358,794
Actual Revenues (Over)/Under Expenditures		-127,470	0	0
Total Repayment Of Debt		2,360,690	2,363,094	2,358,794
Total Revenues/Sources		45,908,971	48,919,381	50,967,709
Total Revenues/Sources Net of Transfers		45,908,971	48,919,381	50,967,709

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,321,465	13,616,829	14,164,454
Special Education - Instruction	11-2XX-100-XXX	3,745,819	4,161,359	4,408,372
Bilingual Education - Instruction	11-240-100-XXX	271,194	380,192	405,162
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	317,059	333,503	341,770
School-Sponsored Athletics - Instruction	11-402-100-XXX	524,507	560,128	567,351
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	127,635	133,240	146,838
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,496,063	2,099,719	1,955,697
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	51,232	50,649	51,051
Undist. Expenditures - Health Services	11-000-213-XXX	293,827	299,976	326,300
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	379,663	457,950	442,016
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	442,043	471,133	494,565
Undist. Expenditures - Guidance	11-000-218-XXX	816,456	897,252	762,275
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,890,245	1,923,285	2,178,790
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	354,876	352,009	322,263
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	723,455	794,915	837,630
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	44,040	77,924	164,597
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	617,782	693,905	689,891
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,457,422	1,510,130	1,590,160
Undist. Expend. - Central Services	11-000-251-XXX	513,663	503,928	466,417
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	202,427	181,684	152,037
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,878,332	3,801,619	4,550,814
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,042,307	2,729,821	2,784,801
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,685,354	8,410,060	8,301,436
Total Undistributed Expenditures		23,889,187	25,255,959	26,070,740
Interest Earned On Maintenance Reserve	10-606	0	0	50
Total General Current Expense		42,196,866	44,441,210	46,104,737

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	49,209	430,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	20,110	586,543	1,392,643
Interest Deposit To Capital Reserve	10-604	0	500	450
Total Capital Outlay		69,319	1,017,043	1,393,093
Transfer Of Funds To Charter Schools	10-000-100-56X	0	26,306	26,306
General Fund Grand Total		42,266,185	45,484,559	47,524,136
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,585	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,185	22,047	19,310
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	69,470	70,667	56,722
Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,698	41,290	61,810
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,080	33,293	34,411
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,045	9,945	13,043
Nonpublic Security Aid	20-XXX-XXX-XXX	25,410	19,200	26,605
Total Other State Projects		232,888	196,442	211,901
Total State Projects	20-XXX-XXX-XXX	232,888	196,442	211,901
Federal Projects:				
Title I	20-XXX-XXX-XXX	258,684	248,594	246,035
Title II	20-XXX-XXX-XXX	40,072	35,432	45,788
Title III	20-XXX-XXX-XXX	23,009	32,518	36,521
Title IV	20-XXX-XXX-XXX	0	0	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	712,858	558,742	537,034
Total Federal Projects	20-XXX-XXX-XXX	1,034,623	875,286	872,878
Total Special Revenue Funds		1,282,096	1,071,728	1,084,779
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	2,360,690	2,363,094	2,358,794
Total Debt Service Funds		2,360,690	2,363,094	2,358,794
Total Expenditures/Appropriations		45,908,971	48,919,381	50,967,709
Total Expenditures Net of Transfers		45,908,971	48,919,381	50,967,709

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,874,736	1,917,918	1,242,918	908,926
Unrestricted	Repayment of Debt	38,111	165,581	127,470	0
Restricted for General Operating Budget	Capital Reserve	518,594	1,318,594	1,319,094	419,544
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	156,325	156,325	156,325	156,375
Restricted for General Operating Budget	Legal Reserve	1,288,689	1,476,805	729,037	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,288	\$12,628	\$13,115	\$13,487	\$14,093
Total Classroom Instruction	\$7,366	\$7,626	\$8,069	\$8,200	\$8,478
Classroom-Salaries and Benefits	\$7,049	\$7,258	\$7,632	\$7,755	\$8,059
Classroom-General Supplies and Textbooks	\$187	\$222	\$268	\$274	\$233
Classroom-Purchased Services	\$130	\$146	\$169	\$171	\$186
Total Support Services	\$2,137	\$2,078	\$2,093	\$2,276	\$2,351
Support Services-Salaries and Benefits	\$1,705	\$1,653	\$1,790	\$1,818	\$1,848
Total Administrative Costs	\$1,152	\$1,172	\$1,213	\$1,233	\$1,226
Administration Salaries and Benefits	\$931	\$969	\$963	\$979	\$978
Total Operations and Maintenance of Plant	\$1,308	\$1,392	\$1,352	\$1,384	\$1,643
Operations and Maintenance-Salaries and Benefits	\$341	\$376	\$346	\$352	\$380
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$320	\$354	\$382	\$388	\$390
Total Equipment Costs	\$25	\$17	\$0	\$146	\$0
Legal Costs	\$34	\$24	\$22	\$23	\$23
Employee Benefits as a percentage of salaries*	33.60%	32.22%	34.10%	34.11%	32.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Burlington County Alternative School - Educational Services	0
Special Education Services	Burlington County Special Services School District - Educational Services	0
Custodial and Maintenance Services	Oldsman Twp. School District Joint Purchasing of Janitorial Supplies	0
Others	Rutgers University Behavioral Healthcare - EAP	0
Others	Princeton University Medical Services PT & OT Services	0
Others	Burlington County Educational Services Unit - PT & OT Services	0
Purchasing	Power & Utilities - ACES	0
Purchasing	Supplies - EDS	0
Purchasing	Local Dialton & Long Distance - XTEL	0
Purchasing	New Jersey Energy Consortium	0
Purchasing	Middlesex Regional Ed Services Commission	0
Curriculum Services	Burlington County Forum for Curriculum	0
Professional Staff Development	EIRC	0
Technology Services	SJTP	0

ID=Delran Township

Category	Amount
(A) General Fund School Levy	31,734,659
(D) Total School Levy	33,642,169
(B) Estimated Net Taxable Valuation (as of 03/14/18)	1,411,655,092
(H) Estimated Equalized Valuation (as of 10/01/17)	1,565,309,805
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2480
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3832
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0274
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1492

Name=Derek Mead

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,930
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,231
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days/\$95 any additional max of \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Derek Mead

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Brian Brotschul

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,432
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,077
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Brian Brotschul

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Lisa Della Vecchia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Pupil Service
Base Annual Salary Amount	\$128,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,140
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,872
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Lisa Della Vecchia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joel Deanly

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$106,464
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,872
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional max \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate time 20 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joel Deanly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kari McGann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Of Curriculum
Base Annual Salary Amount	\$134,081
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,470
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,173
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days/\$95 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kari McGann

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mike DiGiovanni

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Build/Grds
Base Annual Salary Amount	\$80,340
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,695
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mike DiGiovanni

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported