

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,515.0	2,532.0	2,567.0
On Roll Special Ed Full-Time	448.0	451.0	472.0
On Roll Subtotal	2,963.0	2,983.0	3,039.0
In Private School Placements	18.0	19.0	0.0
Sent to Other Districts Regular	7.0	3.0	45.0
Sent to Other Districts Special Ed	28.0	22.0	17.0
Received	16.0	22.0	5.0
In State Facilities		2.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,048,864	32,689,841	33,343,638
	Total Tuition	10-1300	60,249	15,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	52,337	49,419	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,652	50	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	22,099	450	2,000
	Total Revenues from Local Sources		32,186,201	32,754,760	33,476,638
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	516,610	516,610	516,610
	Extraordinary Aid	10-3131	387,385	275,000	275,000
	Categorical Special Education Aid	10-3132	2,561,908	2,561,908	2,561,908
	Equalization Aid	10-3176	10,617,062	12,070,183	14,519,266
	Categorical Security Aid	10-3177	418,930	418,930	418,930
	Other State Aids	10-3XXX	19,430	0	0
	Total Revenues from State Sources		14,521,325	15,842,631	18,291,714
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,117	45,511	45,523
	Total Revenues from Federal Sources		56,117	45,511	45,523
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	708,044	783,967
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,153,000	181,400
	Adjustment for Prior Year Encumbrances		0	115,239	0
	Actual Revenues (Over)/Under Expenditures		-829,452	0	0
General Fund Revenues	Total Operating Budget		45,934,191	50,619,185	52,779,242
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	339,787	0	0
	Total Revenues from Local Sources	20-1XXX	339,787	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	155,140	201,119	0
	Total Revenues from State Sources		155,140	201,119	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	357,791	309,622	247,698
	Title II	20-4451-4455	32,351	53,683	42,946
	Title III	20-4491-4494	29,577	38,716	30,972
	Title IV	20-4471-4474	11,824	19,286	15,429
	I.D.E.A. Part B (Handicapped)	20-4420-4429	718,199	670,525	536,420

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,149,742	1,091,832	873,465
Special Revenue Fund Revenues	Total Grants and Entitlements		1,644,669	1,292,951	873,465
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,080	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,849,788	1,962,551	1,962,296
	Total Revenues from Local Sources		1,849,788	1,962,551	1,962,296
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	381,536	377,752	378,318
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,491	4,080
	Total Local Repayment of Debt		2,235,404	2,342,794	2,344,694
	Actual Revenues (Over)/Under Expenditures		123,390	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,358,794	2,342,794	2,344,694
All Fund Revenues	Total Revenues/Sources		49,937,654	54,254,930	55,997,401
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,937,654	54,254,930	55,997,401

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,816,806	14,552,927	15,341,594
	Special Education-Instruction	11-2XX-100-XXX	4,192,944	4,516,288	4,969,220
	Basic Skills/Remedial-Instruction	11-230-100-XXX	425	0	0
	Bilingual Education-Instruction	11-240-100-XXX	406,636	483,437	562,889
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	309,089	341,410	352,465
	School-Sponsored Athletics-Instruction	11-402-100-XXX	542,767	569,475	579,815
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	242,003	247,560	251,593
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,690,482	3,024,916	3,193,493
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,386	52,413	52,247
	Undistributed Expenditures-Health Services	11-000-213-XXX	343,643	343,675	355,389
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	462,283	454,148	462,011
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	493,726	520,067	499,401
	Undistributed Expenditures-Guidance	11-000-218-XXX	803,069	841,250	987,502
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,159,435	2,996,596	2,945,946
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	320,106	344,058	375,555
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	799,531	922,658	846,165
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,805	140,028	141,051
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	626,830	701,506	713,215
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,538,027	1,557,739	1,545,241
	Undistributed Expenditures-Central Services	11-000-251-XXX	425,285	503,553	556,371
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	144,936	153,520	160,202
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,006,103	4,994,046	4,993,173
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,345,489	2,556,703	2,661,871
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,823,993	8,232,090	8,461,409
	Total Undistributed Expenditures		25,103,129	28,338,966	28,950,242
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	1,000
General Fund Current Expenses	Total General Current Expense		44,613,799	49,050,113	51,008,818

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	226,549	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,074,308	1,548,201	1,745,823
	Interest Deposit to Capital Reserve	10-604	0	450	2,000
	Total Capital Outlay		1,300,857	1,548,651	1,747,823
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,535	20,421	22,601
	General Fund Grand Total		45,934,191	50,619,185	52,779,242
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	339,787	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,319	17,262	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,267	61,724	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,843	54,639	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,001	31,501	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,820	11,637	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	56,890	24,356	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	155,140	201,119	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	357,791	309,622	247,698
	Title II	20-XXX-XXX-XXX	32,351	53,683	42,946
	Title III	20-XXX-XXX-XXX	29,577	38,716	30,972
	Title IV	20-XXX-XXX-XXX	11,824	19,286	15,429
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	718,199	670,525	536,420
	Total Federal Projects	20-XXX-XXX-XXX	1,149,742	1,091,832	873,465
Special Revenue Fund Expenses	Total Special Revenue Funds		1,644,669	1,292,951	873,465
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,358,794	2,342,794	2,344,694
	Total Debt Service Funds		2,358,794	2,342,794	2,344,694
All Fund Expenses	Total Expenditures/Appropriations		49,937,654	54,254,930	55,997,401
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,937,654	54,254,930	55,997,401

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,326,242	3,148,341	1,995,791	1,816,391
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	457,232	859,884	859,934	860,934
	Legal Reserve	1,395,373	1,409,883	743,547	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,349,602	1,092,207	1,050,499	1,010,079
	Repayment of Debt	129,961	6,571	4,080	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,892	\$13,369	\$14,664	\$14,582	\$14,867
Total Classroom Instruction	\$7,771	\$8,126	\$8,617	\$8,554	\$8,899
Classroom-Salaries and Benefits	\$7,405	\$7,755	\$8,161	\$8,101	\$8,423
Classroom-General Supplies and Textbooks	\$217	\$187	\$273	\$272	\$306
Classroom-Purchased Services	\$150	\$184	\$182	\$181	\$170
Total Support Services	\$2,258	\$2,295	\$2,676	\$2,672	\$2,651
Support Services-Salaries and Benefits	\$1,724	\$1,856	\$1,933	\$1,919	\$1,979
Total Administrative Costs	\$1,089	\$1,146	\$1,213	\$1,204	\$1,203
Administration Salaries and Benefits	\$878	\$945	\$964	\$957	\$968
Total Operations and Maintenance of Plant	\$1,413	\$1,439	\$1,770	\$1,765	\$1,730
Operations and Maintenance-Salaries and Benefits	\$395	\$366	\$382	\$379	\$371
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$356	\$357	\$382	\$381	\$379
Total Equipment Costs	\$61	\$77	\$0	\$0	\$0
Legal Costs	\$30	\$33	\$23	\$23	\$22
Employee Benefits as a percentage of salaries*	28.76%	30.74%	30.90%	30.90%	29.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Burlington County Alternative School- Educational Services	0
Curriculum Services	Burlington County Forum for Curriculum	0
Custodial and Maintenance Services	Oldsman Twp School District Joint Purchasing of Janitorial Supplies	0
Insurance Coverages and Benefits	Health Insurance	0
Others	Princeton University Medical Services PT & OT Services	0
	Burlington County Educational Services Unit- PT & OT Services	0
	Rutgers University Behavioral Healthcare- EAP	0
Professional Staff Development	EIRC	0
Purchasing	New Jersey Energy Consortium	0
	Middlesex Regional Ed Services Commision	0
	Education Data Group Purchasing	0
	ProKarma	0
Special Education Services	Burlington County Special Services School District- Educational Services	0
Technology Services	Edgemarket Coop	0
Transportation Services, including Fuel	Burlington County Education Services	0

Estimated Tax Rates

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	33,016,739
	(D) Total School Levy	34,979,035
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,415,647,482
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,631,306,142
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3323
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4709
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0239
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1442

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,321
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Bret Mars

Employee Contract List for District

Name	Category	Measure
Bret Mars	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Brotchul	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Brotchul	Total Allowances Amount	\$10,572
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cande Kristoff	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/23/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine DeSimone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$123,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,280
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed 10,000	

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Contractual Post-Employment Benefit Description of Payout of Vacation days	per daily rate at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jean McManus	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jean McManus	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,315
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$696
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per daily rate at 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Della Vecchia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pupil Service
	Base Annual Salary Amount	\$131,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,998
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days, \$95 any additional max 10000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per daily rate at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$86,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael DiGiovanni	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,137
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per daily rate at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Bryson	Job Title	Other
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$79,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,270
Contractual Post-Employment Benefit Description of Payout of Sick days	max	

Employee Contract List for District

Name	Category	Measure
Steve Bryson	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wade Smith	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,187
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wade Smith	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported